

Unit Sales Forecast

For the year: **2001**

Names of Products, Product Lines, Services or Revenue	Jan		Feb		Mar		Apr		May		Jun	
	Number of Units	Price per Unit	Number of Units	Price per Unit	Number of Units	Price per Unit	Number of Units	Price per Unit	Number of Units	Price per Unit	Number of Units	Price per Unit
RomanQuest	7,000	23.00	7,500	23.00	7,000	23.00	4,000	20.00	4,200	20.00	4,410	20.00
WAR 2112	8,000	23.00	8,500	23.00	8,000	23.00	5,000	20.00	5,250	20.00	5,513	20.00
Galaxy Terminator	9,000	23.00	9,000	23.00	9,000	23.00	6,000	20.00	6,300	20.00	6,615	20.00
Global Challenge	9,000	23.00	9,000	23.00	9,000	23.00	7,000	20.00	7,350	20.00	7,718	20.00
Monthly Access Fee	33,000	23.00	67,000	10.00	100,000	10.00	122,000	10.00	145,100	10.00	169,355	10.00
TOTAL SALES	66,000	\$1,518,000	101,000	\$1,452,000	133,000	\$1,759,000	144,000	\$1,660,000	168,200	\$1,913,000	193,610	\$2,178,650

Names of Products, Product Lines, Services or Revenue	Jul		Aug		Sep		Oct		Nov		Dec	
	Number of Units	Price per Unit	Number of Units	Price per Unit	Number of Units	Price per Unit	Number of Units	Price per Unit	Number of Units	Price per Unit	Number of Units	Price per Unit
RomanQuest	4,631	20.00	4,862	20.00	5,105	20.00	5,360	20.00	5,628	20.00	5,910	12.00
WAR 2112	5,788	20.00	6,078	20.00	6,381	20.00	6,700	20.00	7,036	20.00	7,387	14.00
Galaxy Terminator	6,946	20.00	7,293	20.00	7,658	20.00	8,041	20.00	8,443	20.00	8,865	16.00
Global Challenge	8,103	20.00	8,509	20.00	8,934	20.00	9,381	20.00	9,850	20.00	10,342	18.00
Monthly Access Fee	194,823	10.00	221,564	10.00	249,642	10.00	279,124	10.00	310,080	10.00	342,584	10.00
TOTAL SALES	220,291	\$2,457,583	248,305	\$2,750,462	277,720	\$3,057,985	308,606	\$3,380,884	341,037	\$3,719,928	375,088	\$3,928,179

Sales Forecast Based on Unit Sales

For the Year 2001

Summary	Year 2001											Totals	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		Dec
RomanQuest	\$161,000	\$172,500	\$161,000	\$80,000	\$161,000	\$88,200	\$92,610	\$97,241	\$102,103	\$107,208	\$112,568	\$70,918	\$1,406,347
WAR 2112	184,000	195,500	184,000	100,000	184,000	110,250	115,763	121,551	127,628	134,010	140,710	103,422	1,700,833
Galaxy Terminator	207,000	207,000	207,000	120,000	207,000	132,300	138,915	145,861	153,154	160,811	168,852	141,836	1,989,729
Global Challenge	207,000	207,000	207,000	140,000	207,000	154,350	162,068	170,171	178,679	187,613	196,994	186,159	2,204,035
Monthly Access Fee	759,000	670,000	1,000,000	1,220,000	1,000,000	1,693,550	1,948,228	2,215,639	2,496,421	2,791,242	3,100,804	3,425,844	22,320,727
TOTAL SALES	\$1,518,000	\$1,452,000	\$1,759,000	\$1,660,000	\$1,759,000	\$2,178,650	\$2,457,583	\$2,750,462	\$3,057,985	\$3,380,884	\$3,719,928	\$3,928,179	\$29,621,670

**Quarter by Quarter Unit Sales Forecast
2002**

Names of Products, Product Lines, Services or Revenue	Q1		Q2		Q3		Q4	
	Number of Units	Price per Unit	Number of Units	Price per Unit	Number of Units	Price per Unit	Number of Units	Price per Unit
RomanQuest	16,094	20.00	16,899	20.00	17,744	20.00	18,631	20.00
WAR 2112	20,117	20.00	21,123	20.00	22,179	20.00	23,288	20.00
Galaxy Terminator	24,141	20.00	25,348	20.00	26,615	20.00	27,946	20.00
Global Challenge	28,164	20.00	29,573	20.00	31,051	20.00	32,604	20.00
Monthly Access Fee	838,847	10.00	880,789	10.00	924,828	10.00	971,070	10.00
TOTAL SALES	927,363	\$10,158,797	973,731	\$10,666,737	1,022,418	\$11,200,073	1,073,539	\$11,760,077

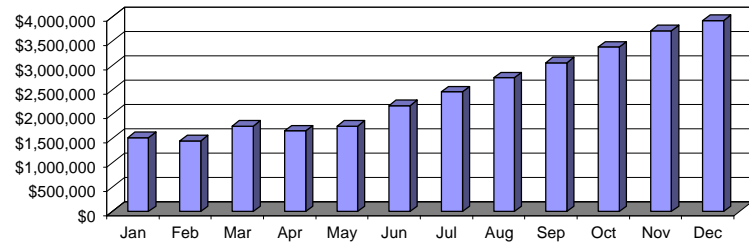
**Quarter by Quarter Unit Sales Forecast
2003**

Names of Products, Product Lines, Services or Revenue	Q1		Q2		Q3		Q4	
	Number of Units	Price per Unit	Number of Units	Price per Unit	Number of Units	Price per Unit	Number of Units	Price per Unit
RomanQuest	19,562	20.00	20,540	20.00	21,567	20.00	22,646	20.00
WAR 2112	24,453	20.00	25,675	20.00	26,959	20.00	28,307	20.00
Galaxy Terminator	29,343	20.00	30,811	20.00	32,351	20.00	33,969	20.00
Global Challenge	34,234	20.00	35,946	20.00	37,743	20.00	39,630	20.00
Monthly Access Fee	1,019,623	10.00	1,070,605	10.00	1,124,135	10.00	1,180,341	10.00
TOTAL SALES	1,127,216	\$12,348,081	1,183,577	\$12,965,485	1,242,755	\$13,613,759	1,304,893	\$14,294,447

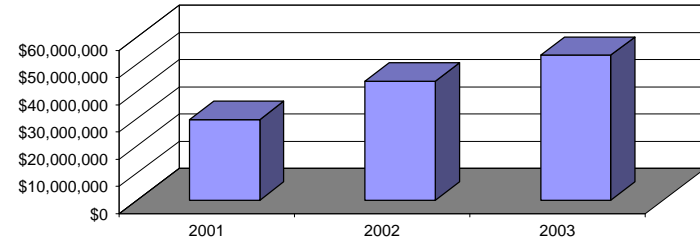
Three Year Sales Forecast by Quarter

	2001					2002					2003				
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
RomanQuest	\$494,500	\$329,200	\$291,953	\$290,694	\$1,406,347	\$321,878	\$337,972	\$354,871	\$372,614	\$1,387,335	\$391,245	\$410,807	\$431,348	\$452,915	\$1,686,315
WAR 2112	563,500	394,250	364,941	378,141	1,700,833	402,348	422,465	443,588	465,768	1,734,169	489,056	513,509	539,184	566,144	2,107,893
Galaxy Terminator	621,000	459,300	437,930	471,499	1,989,729	482,817	506,958	532,306	558,921	2,081,003	586,867	616,211	647,021	679,372	2,529,472
Global Challenge	621,000	501,350	510,918	570,767	2,204,035	563,287	591,451	621,024	652,075	2,427,837	684,679	718,913	754,858	792,601	2,951,051
Monthly Access Fee	2,429,000	3,913,550	6,660,287	9,317,890	22,320,727	8,388,467	8,807,890	9,248,284	9,710,699	36,155,340	10,196,234	10,706,045	11,241,348	11,803,415	43,947,041
TOTAL SALES	\$4,729,000	\$5,597,650	\$8,266,029	\$11,028,991	\$29,621,670	\$10,158,797	\$10,666,737	\$11,200,073	\$11,760,077	\$43,785,684	\$12,348,081	\$12,965,485	\$13,613,759	\$14,294,447	\$53,221,773
QUARTER TO QUARTER CHANGE		18.37%	47.67%	33.43%		-7.89%	5.00%	5.00%	5.00%		5.00%	5.00%	5.00%	5.00%	
YEAR to YEAR CHANGE										48%					22%

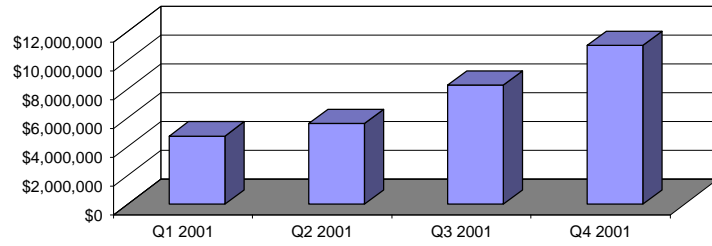
Year 1 Sales Forecast by Month



Annual Sales



Year 1 Sales by Quarter



Sales by Quarter

